SABINE COUNTY APPRAISAL DISTRICT

2027

Adopted Budget

SALARIES		2026		INCREASE/ (DECREASE)		2,027	
CHIEF APPRAISER	$	67,000	$	3,000	$	70,000	
	$	-	$	-	$	-	
CLERICAL/CUSTOMER SERVICE/DEED	$	32,000	$	3,500	$	35,500	
Customer Service/Deeds/Mapper	$	35,000	$	500	$	35,500	
Field Appraiser RPA	$	40,000	$	10,000	$	50,000	
Field Appraiser RPA	$	45,000	$	5,000	$	50,000	
Office Manager/Mapper	$	35,000	$	500	$	35,500	
Data Entry					$	32,000	Penny
SUBTOTAL	**$**	**254,000**	**$**	**54,500**	**$**	**308,500**	
EMPLOYEE BENEFITS-TCDRS, SS, MC, HEALTH							
CHIEF APPRAISER	$	18,891	$	1,200	$	20,091	
	$	-			$	-	
Clerical/Customer Service/Deed	$	13,946	$	(7,000)	$	7,016	Stacey
Customer Service/Deeds/Mapper	$	14,016	$	1,200	$	15,216	
Field Appraiser RPA	$	13,239	$	1,200	$	17,265	
Field Appraiser RPA	$	7,065	$	10,200	$	17,265	
Office Manager/Mapper	$	14,016	$	1,200	$	15,216	
Data Entry			$	14,156	$	14,722	
SUBTOTAL	**$**	**81,173**	**$**	**22,156**	**$**	**106,791**	
WORKER'S COMP/UNEMPLOYMENT							
CHIEF APPRAISER	$	259	$	-	$	259	
			$	-	$	-	
Clerical/Customer Service/Deed	$	259	$	-	$	259	
Customer Service/Deeds/Mapper	$	259	$	-	$	259	
Field Appraiser Level 2	$	259	$	-	$	259	
Field Appraiser RPA	$	259	$	-	$	259	
Office Manager/Mapper	$	259	$	-	$	259	
CLERICAL PART-TIME	$	-	$	259	$	259	
SUBTOTAL	**$**	**1,554**	**$**	**259**	**$**	**1,813**	
OFFICE EXPENSES							
SHREDDING	$	660	$	-	$	660	
ADVERTISING/NEWSPAPER NOTICES	$	2,500	$	-	$	2,500	
LICENSE RENEWAL	$	1,000	$	-	$	1,000	
FEDERAL DATABASE SEARCH FEE	$	2,400	$	-	$	2,400	
RESIDENTIAL COST HANDBOOK	$	1,100	$	-	$	1,100	
OFFICE EXPENSES	$	4,500	$	-	$	4,500	
POSTAGE	$	13,000	$	2,000	$	15,000	
GENERAL OFFICE SUPPLIES	$	6,000	$	-	$	6,000	
OFFICE SUPPLIES	$	5,000	$	-	$	5,000	
MISCELLANEOUS SUPPLIES	$	1,000	$	-	$	1,000	
SUBTOTAL	**$**	**37,160**	**$**	**2,000**	**$**	**39,160**	
REPAIRS & MAINTENANCE							
COPIER SERVICE/MAINTENANCE	$	3,000	$	-	$	3,000	
OFFICE FURNITURE/FIXTURES	$	1,000	$	-	$	1,000	

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BUILDING REPAIRS/MAINTENANCE	$	3,000	$	2,000	$	5,000
SUBTOTAL	**$**	**7,000**	**$**	**2,000**	**$**	**9,000**
COMPUTER SERVICES						
COMPUTER SERVICES, SWD	$	28,000	$	13,956	$	41,956
MINERAL, UTILITY & INDUSTRIAL APPR	$	13,900	$	1,100	$	15,000
BPP & NOTICES PRINT & MAIL, SWD	$	7,000	$	2,000	$	9,000
PICTOMETRY	$	28,703	$	6,507	$	35,210
COMMERCIAL REGIS CD FEE	$	500	$	-	$	500
SUBTOTAL	**$**	**78,103**	**$**	**23,563**	**$**	**101,666**
ARB & BOARD EXPENSES						
ARB EXPENSE	$	4,500	$	-	$	4,500
BOARD OF DIRECTOR EXPENSES	$	2,500	$	-	$	2,500
SUBTOTAL	**$**	**7,000**	**$**	**-**	**$**	**7,000**
LEGAL & ACCOUNTING						
ACCOUNTING	$	5,000	$	-	$	5,000
AUDIT FEES	$	6,500	$	-	$	6,500
ATTORNEY/LEGAL FEES	$	5,000	$	-	$	5,000
PROFESSIONAL DUES/FEES	$	5,000	$	-	$	5,000
SUBTOTAL	**$**	**21,500**	**$**	**-**	**$**	**21,500**
MAPPING COSTS						
MAPPING COST-ARCGIS	$	1,000	$	-	$	1,000
DEED RECORD COPIES	$	1,000	$	500	$	1,500
SUBTOTAL	**$**	**2,000**	**$**	**500**	**$**	**2,500**
TRAVEL & EDUCATION						
APPRAISAL CLASS EXPENSE	$	8,000	$	-	$	8,000
MILEAGE	$	4,000	$	-	$	4,000
MEALS	$	1,600	$	-	$	1,600
OVERNIGHT ACCOMMODATIONS	$	6,000	$	-	$	6,000
SUBTOTAL	**$**	**19,600**	**$**	**-**	**$**	**19,600**
CONTRACT APPRAISAL	**$**	**24,000**	**$**	**-**	**$**	**24,000**
BUILDING INSURANCE	**$**	**11,133**	**$**	**802**	**$**	**11,935**
UTILITIES/TELEPHONE	**$**	**13,000**	**$**	**1,000**	**$**	**14,000**
CONTRACT HOMESTEAD LINEBARGER	**$**	**17,500**			**$**	**17,500**
GRAND TOTAL	**$**	**574,723**			**$**	**684,965**

2027 Divisions to Entities
BUDGET ALLOCATIONS TO ENTITIES

ENTITY	LEVY	% OF LEVY	ANNUAL PMT	MONTHLY PMT
Sabine County	$ **4,599,988.72**	27.67%	$ 189,507.89	$ 15,792.32
City of Hemphill	$ -	0.00%	$ -	$ -
City of Pineland	$ **443,646.09**	2.67%	$ 18,277.10	$ 1,523.09
Brookeland ISD	$ **315,574.53**	1.90%	$ 13,000.87	$ 1,083.41
Hemphill ISD	$ **5,606,916.05**	33.72%	$ 230,990.75	$ 19,249.23
Shelbyville ISD	$ **291,267.22**	1.75%	$ 11,999.47	$ 999.96
West Sabine ISD	$ **2,831,785.64**	17.03%	$ 116,662.40	$ 9,721.87
Hospital District	$ **2,537,207.09**	15.26%	$ 104,526.51	$ 8,710.54
TOTAL	$ 16,626,385.34	100.00%	$ 684,965.00	$ 57,080.42

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